

<b>Schreiner Memorial Library</b>					
<b>Miscellaneous Performance Data, Based on Annual Reports</b>					
	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Percent of Service Population - Residents	64.3%	64.3%	64.3%	64.3%	63.5%
Percent of Service Population - Non Residents	35.7%	35.7%	35.7%	35.7%	36.5%
<b>Total Circulation of Materials</b>	<b>31,978</b>	<b>36,307</b>	<b>41,520</b>	<b>50,463</b>	<b>59,367</b>
<b>Circulation to Residents</b>	<b>21,041</b>	<b>24,008</b>	<b>28,248</b>	<b>35,340</b>	<b>42,350</b>
<b>Circulation to Nonresidents</b>	<b>10,937</b>	<b>12,299</b>	<b>13,272</b>	<b>15,123</b>	<b>17,017</b>
<b>Per Cent of Circ to Residents</b>	<b>65.8%</b>	<b>66.1%</b>	<b>68.0%</b>	<b>70.0%</b>	<b>71.3%</b>
<b>Resident Circ Per Capita</b>	<b>5.2</b>	<b>5.9</b>	<b>6.9</b>	<b>8.7</b>	<b>10.5</b>
<b>Per Cent of Circ to Nonresidents</b>	<b>34.2%</b>	<b>33.9%</b>	<b>32.0%</b>	<b>30.0%</b>	<b>28.1%</b>
<b>Non Resident Circ Per Capita*</b>	<b>4.8</b>	<b>5.4</b>	<b>5.8</b>	<b>6.7</b>	<b>7.3</b>
<b>Total Program Attendance</b>	<b>2,606</b>	<b>2,807</b>	<b>2,965</b>	<b>3,711</b>	<b>2,863</b>
<b>Program Attendance Per Capita (Resident)</b>	<b>0.6</b>	<b>0.7</b>	<b>0.7</b>	<b>0.9</b>	<b>0.7</b>
<b>Program Attendance Per Capita (Service Population)</b>	<b>0.4</b>	<b>0.4</b>	<b>0.5</b>	<b>0.6</b>	<b>0.5</b>
<b>Municipal Appropriation</b>	<b>\$ 166,143.00</b>	<b>\$ 174,227.00</b>	<b>\$ 178,570.00</b>	<b>\$ 184,675.00</b>	<b>\$ 190,135.00</b>
<b>County Appropriation</b>	<b>\$ 41,466.00</b>	<b>\$ 41,214.00</b>	<b>\$ 45,379.00</b>	<b>\$ 42,259.00</b>	<b>\$ 43,411.00</b>
<b>Municipal Percentage of Total</b>	<b>80%</b>	<b>81%</b>	<b>80%</b>	<b>81%</b>	<b>81%</b>
<b>County Percentage of Total</b>	<b>20%</b>	<b>19%</b>	<b>20%</b>	<b>19%</b>	<b>19%</b>
<b>Registered Borrowers - Resident</b>	<b>2,344</b>	<b>2,022</b>	<b>2,062</b>	<b>2,085</b>	<b>2,146</b>
<b>Resident Borrowers as % of Population</b>	<b>57.7%</b>	<b>49.7%</b>	<b>50.7%</b>	<b>51.3%</b>	<b>52.8%</b>
<b>Registered Borrowers - NonResident</b>	<b>1,646</b>	<b>1,467</b>	<b>1,475</b>	<b>1,421</b>	<b>1,640</b>
<b>Non Resident Borrowers as % of Additional Service Pop.*</b>	<b>72.9%</b>	<b>64.9%</b>	<b>65.0%</b>	<b>62.6%</b>	<b>72.3%</b>
<b>Reference Questions</b>	<b>1,233</b>	<b>1,753</b>	<b>1,855</b>	<b>2,016</b>	<b>2,796</b>
<b>Reference Questions Per Capita (Service Population)</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.4</b>
<b>Computer Use</b>	<b>3,482</b>	<b>5,802</b>	<b>7,432</b>	<b>6,425</b>	<b>7,596</b>
<b>Computer Use Per Capita (Service Population)</b>	<b>0.6</b>	<b>0.9</b>	<b>1.2</b>	<b>1.0</b>	<b>1.2</b>
<b>Library Visits</b>	<b>17,746</b>	<b>24,993</b>	<b>28,839</b>	<b>28,795</b>	<b>34,026</b>
<b>Library Visits Per Capita (Service Population)</b>	<b>2.8</b>	<b>4.0</b>	<b>4.6</b>	<b>4.5</b>	<b>5.4</b>
<b>Collection Turnover (Circulation/Total Collection Size)</b>	<b>1.1</b>	<b>1.3</b>	<b>1.4</b>	<b>1.7</b>	<b>1.7</b>
<b>Cost Per Circulation</b>	<b>\$ 6.94</b>	<b>\$ 6.06</b>	<b>\$ 5.60</b>	<b>\$ 4.83</b>	<b>\$ 4.46</b>
<b>Reimbursement Amount from County</b>	<b>\$ 4.86</b>	<b>\$ 4.24</b>	<b>\$ 3.92</b>	<b>\$ 3.38</b>	<b>\$ 3.12</b>

\*based on nonresident portion of service population